

<b>FAYETTE COUNTY</b>	
<b>2008 ADOPTED BUDGET</b>	
<b>EXPENSES</b>	
<b>4111 Commissioners</b>	<b>2008 Adopted Budget</b>
Salary of Commissioners	144,910.00
Salary of Staff	158,275.50
Employee Benefits FICA	23,193.69
Contract Computer Services	4,520.00
Health Insurance Benefits	62,938.36
Audits	41,580.00
Telephone	14,000.00
Travel Expense	1,500.00
Assoc. Dues	11,085.00
Materials & Supplies	6,000.00
Postage	2,000.00
Photocopy Expense	3,800.00
<b>Total</b>	<b>473,802.55</b>
<b>4112 Computer IT</b>	
Salary of Staff	30,000.00
Employee Benefits FICA	2,295.00
Health Insurance Benefits	13,181.00
Material & Supplies	6,500.00
Telephone	500.00
Assoc. Dues	200.00
Postage	50.00
Travel Expense	200.00
Training	500.00
<b>Total</b>	<b>53,426.00</b>
<b>4120 Elections</b>	<b>2008 Adopted Budget</b>
Salary of Director	35,022.50
Salary of Staff	111,137.25
Pay for Election Officers	89,000.00

Employee Benefits FICA	11,525.47
Health Insurance Benefits	43,619.64
Salary Part time staff	4,000.00
Advertising	4,000.00
Telephone	2,200.00
Travel Expense	500.00
Contract Computer Services	4,200.00
Rent of Polling Places	8,000.00
Materials & Supplies	60,000.00
Postage Expenses	7,000.00
Photo Copy Expense	2,500.00
Capital Outlay	24,000.00
Total	406,704.86
<b>4133 Controllers Office</b>	
<b>2008 Adopted Budget</b>	
Salary of Controller	44,837.75
Salary of Solicitor	1,200.00
Salary of Staff	181,308.00
Employee Benefits FICA	17,460.80
Health Insurance Benefits	49,989.84
Telephone	2,250.00
Travel Expense	1,500.00
Assn. Dues & Expenses	2,200.00
Audits	15,000.00
GASB Conversion	37,000.00
Contracted Computer Services	30,000.00
Material & Supplies	7,000.00
Postage Expenses	1,875.00
Photo Copy Expenses	2,220.00
Capital Outlay	
Total	393,841.39
<b>4136 Tax Assessment</b>	
<b>2008 Adopted Budget</b>	
Salary of Chief Assessor	52,416.00
Salary of Assistant & Clerks	171,045.00
Salary of Assessors	159,558.75
Employee Benefits FICA	29,301.01

Health Insurance Benefits	79,545.24
Auto Payment	7,800.00
Telephone	6,000.00
Travel Expense	6,500.00
Assn. Dues & Expenses	5,000.00
Contract Appraisal Services	5,000.00
Contract Computer Services RBA	82,500.00
Tax duplicates, RBA,	30,000.00
Web Hosting	19,100.00
Materials & Supplies	8,000.00
Postage Expenses	7,300.00
Contracted Mineral Assessment	7,800.00
Contract Service GIS	75,000.00
Contract Service Adm CLT	150,000.00
Photo Copy Expenses	6,500.00
Capital Outlay	
Total	908,366.00
<b>4137 Tax Collectors</b>	<b>2008 Adopted Budget</b>
Tax Collector Pay	106,029.00
Employee Benefits FICA	8,111.22
Per Capita Commissions	8,500.00
Prior Year Commissions	20.00
Material & Supplies	2,700.00
SECOND MAILING	15,500.00
Postage	28,000.00
Total	\$ 168,860.22
<b>4138 Tax Claim Bureau</b>	<b>2008 Adopted Budget</b>
Salary of Director	26,286.00
Salary of Staff	51,421.50
Employee Benefits FICA	5,945.00
Health Insurance Benefits	11,084.76
Advertising	21,500.00
Telephone	1,300.00
Travel Expenses	1,000.00
Title Searches	14,630.00

Assn. Dues & Expenses	1,000.00
Contract computer Services	18,586.56
Contract Posting Services	16,000.00
Material & Supplies	13,000.00
Tax Sale Expense	7,000.00
Postage Expenses	146,000.00
Photo Copy Expense	1,800.00
Total	336,553.82
<b>4139 Treasurer</b>	<b>2008 Adopted Budget</b>
Salary of Treasurer	44,837.75
Salary of Solicitor	1,200.00
Salary of Staff	116,228.25
Employee Benefits FICA	12,321.55
Health Insurance Benefits	31,996.32
Telephone	1,000.00
Assn. Dues & Expenses	1,000.00
Contract Computer Services	65.00
Material & Supplies	2,000.00
Postage Expenses	8,600.00
Travel	1,500.00
Photo Copy Expense	1,200.00
Capital Outlay	300.00
Total	222,248.87
<b>4151 Solicitor</b>	<b>2008 Adopted Budget</b>
Salary of Solicitor	33,150.00
Salary of Asst. Solicitor	45,180.75
Employee Benefits FICA	5,992.25
Health Insurance Benefits	27,749.76
Total	112,072.76
<b>4155 Human Resource</b>	<b>2008 Adopted Budget</b>
Salary Staff	20,893.50
FICA	1,598.35
Health Insurance Benefits	60.00
Telephone	300.00

Arbitration Costs	10,000.00
HR Contract	122,400.00
Materials and Supplies	500.00
Total	155,751.85
<b>4152 Public Defender</b>	<b>2008 Adopted Budget</b>
Salary of Public Defender	64,932.00
Salary of Staff	79,033.50
Employee Benefits FICA	22,555.67
Public Defenders Attorney Salaries	150,879.75
Salary of Part time Staff	
Health Insurance Benefits	81,488.04
Lexis/Nexis	3,500.00
Telephone	1,600.00
Travel Expenses	2,000.00
Professional Services	12,000.00
Assn. Dues & Expenses	600.00
Material & Supplies	2,500.00
Postage Expenses	2,400.00
Photocopy Expenses	1,450.00
Training	2,000.00
Capital Outlay	1,000.00
Total	427,938.96
<b>4153 Recorder of Deeds</b>	<b>2008 Adopted Budget</b>
Salary of Recorder	44,837.75
Salary of Solicitor	1,200.00
Salary of Staff	141,609.00
Employee Benefits FICA	14,263.18
Health Care Benefits	27,526.08
Salary Part Time Staff	6,150.00
Telephone	1,300.00
Assn. Dues & Expenses	1,500.00
MicroFilming Expenses	50,000.00
Material & Supplies	5,200.00
Postage Expenses	1,400.00

Photo Copy Expense	2,000.00
Total	296,986.01
<b>4171 Comm. &amp; Econ Develop.</b>	<b>2008 Adopted Budget</b>
Salary of Director	33,267.00
Salary of Solicitor-ZHB	16,000.00
Salary of Staff	158,788.50
Salary Surveyor/Engineer Services	500.00
Employee Benefits FICA	14,692.24
Health Care	66,711.36
Advertising Solid Waste	750.00
Advertising Planning	15,000.00
Telephone Expense	4,800.00
Travel Expenses Planning	4,400.00
Travel Expenses Solid Waste	24,000.00
Assn. Dues & Expenses Planning	100.00
Assn. Dues & Expenses Solid Waste	100.00
ZHB Members and Steno	20,000.00
Materials & Supplies	3,000.00
Postage Expenses	5,500.00
Contract Computer Services	65.00
Photocopy Expenses	2,500.00
Magistrate Filing Fees	2,000.00
Recycling - Goodwill	60,000.00
Capital Outlay	-
McKenna Foundation	86,175.00
Sheepskin-Widmer Phase II	55,000.00
Total	573,349.10
<b>4174 Building and Grounds</b>	<b>2008 Adopted Budget</b>
Salary of Staff	193,969.50
Employee Benefits FICA	14,838.67
Health Insurance Benefits	57,921.12
Auto Maintenance	30,000.00
Telephone	200.00
Travel Expenses - includes parks	4,000.00

Utilities Public Service Bldg.	12,000.00
Fuel, Lights, Water & Sewage	375,000.00
Contract mtnce. & Repairs	25,000.00
Repairs to Building & Grounds	15,000.00
Material & Supplies Courthouse	23,000.00
Material & Supplies Public Serv. Bldg.	5,500.00
Materials and Supplies - Federal Build	3,000.00
Capital Outlay	50,500.00
Total	809,929.29
	2008 Adopted Budget
<b>4176 Cost Allocation</b>	8,500.00
Total	8,500.00
<b>4177 Legal Advertising</b>	2008 Adopted Budget
Advertising	
Advertising	
Advertising	
Advertising	
Legal Advertising	35,000.00
Total	35,000.00
<b>4178 Bookbinding Services</b>	2008 Adopted Budget
Material & Supplies	7,870.50
Total	7,870.50
<b>4179 Postal Services</b>	2008 Adopted Budget
Material & Supplies	
Postal Supplies & Equip.	9,360.00
Capital Outlay	
Total	9,360.00
<b>4184 Court of Common Pleas</b>	
Salary of Court Administrator	2008 Adopted Budget
Salary of Staff	555,000.75
Viewers	2,000.00
Arbitrators	20,000.00
Jury Fees	110,000.00

Witness Fees	
Court Appointed DRS. & Attys. ( Criminal Conflict Atty. )	100,000.00
Employee Benefits FICA	52,461.84
Salary of Juducial Staff	
Employee Benefits Health Insur.	102,363.84
Advertising	
Telephone	13,000.00
Travel Expenses	400.00
Jury Lunches	3,000.00
Assn. Dues & Expenses	5,000.00
Transcripts	130,000.00
Materials and Supplies	27,000.00
Postage Exp	10,000.00
Photocopy Expense	5,100.00
Computer Costs	2,145.00
Total	1,137,471.43
<b>4185 Jury Commissioners</b>	<b>2008 Adopted Budget</b>
Salary of Jury Commission.	20,857.87
Salary of Staff	22,859.20
Employee Benefits FICA	3,344.36
Employee Benefits Health	14,019.48
Telephone	400.00
Travel	
Assn Dues & Expenses	600.00
Material and supplies	4,000.00
Postal Expenses	20,000.00
Photo Expenses	4,200.00
Contract Computer Service	3,965.00
Capital Outlay	-
Total	94,245.91
<b>4186 District Justices</b>	<b>2008 Adopted Budget</b>
Unclassified	
Salary of Contract Cleaning Staff	9,600.00
Salaries	503,480.25

Employee Benefits FICA	38,516.24
Employee Benefits Health	161,818.08
Telephone	18,000.00
Travel Expenses	1,100.00
Assn. Dues & Expenses	1,675.00
Utility Payments	25,000.00
Rent	147,924.00
Premium on Bond	1,720.00
Material & Supplies	25,000.00
Postage Expenses	115,000.00
Photocopy Expenses	6,100.00
Computer Costs	-
Total	1,054,933.57
<b>4187 Dom. Relations Grant</b>	
Grant	27,961.00
Exp - Telephone	
Exp - Materials & Supplies	
Exp - Postage	
VOJO-Pass Through	
Capital Outlay	
Total	27,961.00
<b>4188 Law Library</b>	
Salaries	26,052.00
Salary of Law Librarian	18,973.50
Employee Benefits FICA	3,444.45
Employee Benefits Health	6,945.00
Appropriation	107,400.00
Total	162,814.95
<b>4189 Court Security</b>	
Salary of Chief Court Constable	37,311.00
Salary of Staff	48,516.00
Wages Part Time Staff	30,000.00
Employee Benefits FICA	9,052.02
Employee Benefits Health	17,580.96

Telephone	800.00
Material & Supplies	3,000.00
PhotoCopy Expenses	336.00
Total	146,595.98
<b>4191 Clerk of Courts</b>	<b>2008 Adopted Budget</b>
Salary of Clerk	44,837.75
Salary of Solicitor	1,200.00
Salary of Staff	202,722.00
Employee Benefits FICA	18,938.33
Health Care Benefits	59,876.00
Telephone	1,700.00
Premium on Bond	450.00
Assn. Dues & Expenses	4,000.00
GRANT MATCH - RECORDS	1,253.00
Contract Computer Services	5,000.00
Microfilming Expenses	10,000.00
Material & Supplies	12,000.00
Postage Expenses	10,500.00
Photo Copy Expenses	4,500.00
Total	376,977.08
<b>4192 Constables</b>	<b>2008 Adopted Budget</b>
Constables	100,000.00
Total	100,000.00
<b>4193 Coroner</b>	<b>2008 Adopted Budget</b>
Salary of Coroner	40,759.16
Salary of Solicitor	1,200.00
Salary of Staff	38,512.50
Employee Benefits FICA	6,802.70
Health Care Benefits	7,264.72
Salary Part-time Staff	14,733.75
Telephone	4,500.00
Jury Expenses	1,000.00
Assn. Dues & Expenses	1,500.00
Coroner Transport	30,000.00

Autopsies	120,000.00
Contract Computer Services	300.00
Material & Supplies	1,500.00
Postage Expenses	600.00
Photocopying Expenses	900.00
Vital Stat. Improvements	10,000.00
Capital Outlay	-
Total	279,572.83
<b>4194 District Attorney</b>	<b>2008 Adopted Budget</b>
Salary of D.A. - 35% County Portion	151,115.12
Salary of Assistant District Attorneys	240,415.00
Salary of Staff	171,471.75
Employee Benefits FICA	43,069.64
Health Care benefits	102,532.92
Witness Fees	1,500.00
Telephone	3,000.00
NCIC Machine	3,500.00
Travel Expenses	11,000.00
Assn. Dues & Expenses	7,200.00
Outside Professional Services	42,500.00
Material & Supplies	10,000.00
Postage Expenses	7,000.00
Photocopying Expenses	4,500.00
Total	798,804.43
<b>4195 Prothonotary</b>	<b>2008 Adopted Budget</b>
Salary of Prothonotary	44,837.78
Salary of Solicitor	1,200.00
Salary of Staff	141,745.50
Employee Benefits FICA	14,794.99
Health Care Benefits	51,840.96
Contract Part-time Staff	5,118.75
Telephone	1,600.00
Premium on Bond	450.00
Assn. Dues & Expenses	2,500.00
Contract Computer Services	15,840.00

Material & Supplies	6,500.00
Postage Expenses	5,500.00
Photocopying Expenses	1,800.00
Capital Outlay	5,000.00
Total	298,727.98
<b>4196 Register of Wills</b>	<b>2008 Adopted Budget</b>
Salary of Register of Wills	46,837.75
Salary of Solicitor	1,200.00
Salary of Staff	144,136.65
Employee Benefits FICA	14,609.54
Health Care Benefits	54,319.68
Part Time Staff	6,000.00
Telephone	1,200.00
Premium on Bond	450.00
Assn. Dues & Expenses	1,500.00
Contract Computer services	16,800.00
Microfilming	7,500.00
Material & Supplies	6,500.00
Postage Expenses	2,000.00
Photocopying Expenses	2,000.00
Capital Outlay	
Total	305,053.62
<b>4197 Sheriff</b>	<b>2008 Adopted Budget</b>
Salary of Sheriff	44,837.75
Salary of Solicitor	1,200.00
Salary of Staff	244,432.80
Employee Benefits FICA	22,936.43
Health Care Benefits	56,773.92
Training	500.00
Telephone	3,500.00
Travel Expenses	26,000.00
Premium on Bond	450.00
Assn. Dues & Expenses	900.00
Contract Computer Services	15,400.00
Material & Supplies	9,500.00

Postage Expenses	3,000.00
Photocopy Expenses	3,000.00
Auto Lease Payment	7,800.00
Capital Outlay	-
Total	440,230.90
<b>4232 Adult Correctional Institutions (Jail)</b>	
	<b>2008 Adopted Budget</b>
Salary of Warden	47,941.60
Salary of Professional Staff	365,453.00
Salary of Staff	1,629,408.80
Salary of Part time Staff	129,355.20
Employee Benefits FICA	156,274.46
Employee Benefits Life Insurance	367,107.00
Telephone	7,500.00
Travel Expenses	1,000.00
Contract Medical Services (Prime Care Medic	483,750.00
Training Expenses	6,000.00
Fuel, Lights, Water, & Sewer	42,000.00
Contract Computer Services	
Emergency Medical Treatment	25,000.00
Repairs to Prison	40,000.00
Material & Supplies	90,000.00
Uniforms - Guards	22,000.00
Food	365,194.00
Postage Expenses	220.00
Rental of Prison Cells	100,000.00
Photocopy Expenses	2,000.00
Capital Outlay	-
Total	3,880,204.06
<b>4235 Juvenile Delinquents In Other Institution</b>	
	<b>2008 Adopted Budget</b>
Juveniles in Public Schools (YDC, YFC )	100,000.00
Payments for Juveniles in Schools	1,900,000.00
Total	2,000,000.00
<b>4236 Adult Probation and Parole</b>	
	<b>2008 Adopted Budget</b>
Salary of Chief Probation Officer	43,621.50

Salary of Prof. Staff	202,549.50
Salary of Clerical Staff	103,691.25
Employee Benefits FICA	26,764.46
Employee Benefits Health Insurance	41,189.28
Employee On Call	7,500.00
Telephone	16,500.00
Travel Expenses	13,000.00
Contract Computer Services	800.00
Materials and Supplies	14,000.00
Postage Expenses	10,000.00
Drug Testing	18,000.00
Capital Outlay	13,000.00
Total	510,615.99
<b>4237 Juvenile Probation &amp; Parole</b>	
<b>2008 Adopted Budget</b>	
Salary of Chief Probation Officer	49,023.00
Salary of Prof. Staff	557,610.75
Salary of Clerical Staff	43,543.50
Employee Benefits Fica	5,130.08
Employee Benefits Health Benefits	90,068.89
JcJc Administration	55,000.00
Employee On Call	23,400.00
Telephone	10,000.00
Travel Expenses	11,500.00
Title IV-E Admin.	24,000.00
Materials & Supplies	2,000.00
Postage	2,000.00
Photo Copy	1,500.00
Total	874,776.22
<b>4291 EMA &amp; Communications Civil Defense</b>	
<b>2008 Adopted Budget</b>	
Salary of Director	47,694.40
Employee Benefits Fica	3,648.62
Employee Benefits Health	9,465.60
Association Dues	300.00
Telephone	2,400.00
Travel Expenses	200.00

Fuel Lights Water & Sewage	1,000.00
Contracted Maint. & Repairs (Motorola)	3,000.00
Fayette Hazmat Expenses	14,500.00
Materials & Supplies	300.00
Postage Expenses	400.00
911 subsidy	150,000.00
Total	232,908.62
<b>4294 Veteran Affairs</b>	<b>2008 Adopted Budget</b>
Salary of Director	29,425.50
Salary of Staff	88,906.50
Employee Benefits FICA	9,052.40
Employee Benefits Health	4,056.48
Veterans Transportation	20,000.00
Telephone	3,500.00
Travel	15,000.00
Assoc. Dues & Expenses	400.00
VIMS Agreement	700.00
Payments to Veterans Organizations	3,500.00
Burial & Markers Including annual flags & Markers Purchased	75,000.00
Care of Veterans Graves	1,500.00
Material & Supplies	2,500.00
Postage Expenses	1,200.00
Photo Copy Expenses	2,200.00
Total	256,940.88
<b>4296 Black Fly Control</b>	<b>2008 Adopted Budget</b>
Exp - Payments	12,470.00
Total	12,470.00
<b>4420 Children &amp; Youth Services County Share</b>	<b>2008 Adopted Budget</b>
Payments for Children Youth	916,525.00
Total	916,525.00
<b>4470 Mental Health &amp; Mental Retardation</b>	<b>2008 Adopted Budget</b>
Salary of Patient Advocate	15,000.00

Payments for Mh/Mr	270,000.00
Travel Expenses	1,000.00
Total	286,000.00
<b>4491 Human Services</b>	<b>2008 Adopted Budget</b>
Transportation Match	338,676.00
Total	338,676.00
<b>4550 Parks</b>	<b>2008 Adopted Budget</b>
Jacobs Creek O/M Program	15,333.22
Dam-EMA/DAM Inspection	4,000.00
Utilities	8,200.00
Contract Services	11,925.00
Materials & Supplies	200.00
Capital Outlay	3,000.00
Total	42,658.22
<b>4560 Libraries</b>	<b>2008 Adopted Budget</b>
Libraries	20,000.00
Total	20,000.00
<b>4610 Conservation of Natural Resources</b>	<b>2008 Adopted Budget</b>
Soil Conservation	44,000.00
Agri Extension Copy Machine	3,800.00
Agricultural Extension	104,151.00
Total	151,951.00
<b>4650 Economic Development</b>	<b>2008 Adopted Budget</b>
County Match & Econ. Dev. Grants	317,000.00
Tourism/Promotion Laurel Highlands TPA	20,000.00
SPC South Western Planning Commission	34,951.00
Total	371,951.00
<b>4710 Capital Outlay</b>	<b>2008 Adopted Budget</b>
Capital Outlay	100,000.00
Total	100,000.00
<b>4810 Intergovernmental Expenditures</b>	<b>2008 Adopted Budget</b>

Airports Special Grant Match	75,000.00
Airports	16,000.00
Payments for Burials	1,200.00
Emer. Medical Services	5,500.00
Regional Trail	10,000.00
Animal Control	12,000.00
Total	119,700.00
<b>4840 Workers Compensation Contribution</b>	<b>2008 Adopted Budget</b>
Payments for Workers Compensation	410,845.00
Total	410,845.00
<b>4850 Unemployment Compensation</b>	<b>2008 Adopted Budget</b>
Payments for Unemployment Comp.	33,000.00
Total	33,000.00
<b>4870 Insurance Premiums &amp; other Employee</b>	<b>2008 Adopted Budget</b>
ARC - Pension	150,000.00
Other County Liability	-
County Liability	430,000.00
Health - Buy Back	26,366.59
Sick Day Buy-back	-
Total	606,366.59
<b>4999 Unappropriated Balance</b>	<b>2008 Adopted Budget</b>
Unappropriated Balance	75,000.00
Total	75,000.00
Total Budget	21,864,540.44
FAYETTE COUNTY	
2008 ADOPTED BUDGET	

	<b>2008 Adopted Budget</b>
<b>GENERAL FUND REVENUE</b>	
2008 Real Estate Taxes	\$ 12,308,848.25
2007 Prior Year's Real Estate	160,000.00
2007 Real Estate Delinquent	585,000.00
2006 Real Estate Delinquent	510,000.00
2005 Real Estate Delinquent	40,000.00
2004 Real Estate Delinquent	15,000.00
2007 Prior and Sundry	50,000.00
<b>Total Real Estate Taxes</b>	<b>13,668,848.25</b>
<b>Per Capita Taxes</b>	
2008 Per Capita	215,000.00
2007 Per Capita Delinquent	1,500.00
<b>Total Per Capita Taxes</b>	<b>216,500.00</b>
<b>Penalties and Interest on Delinquent Taxes</b>	
Pen and Int. on Delinq Real Estate Tax Claim	170,000.00
<b>Total Penalties and Interest on Delinquent Taxes</b>	<b>170,000.00</b>
<b>Licenses and Permits</b>	
Bingo License	7,000.00
Small Games of Chance License	13,000.00
<b>Total License and Permits</b>	<b>20,000.00</b>
<b>Intergovernmental Revenues</b>	
Emergency Management - Personnel	28,000.00
Juvenile Court Jusges Commission Grant in Aid	246,872.00
Federal Payments in Lieu of Taxes	3,800.00
Court Costs	350,000.00
Juvenile Probation Title IV-E	188,420.00
D&A Commission to Juv. Probation	500.00
Juvenile Probation Act 148	1,065,226.00

Juvenile - Federal Funds TANF	222,012.00
	<b>2008 Adopted Budget</b>
School Based Probation Services	56,313.00
Jury Fee Reimbursement	10,000.00
PUC TAX	37,500.00
State Payments in Lieu of Taxes	16,000.00
State Reimbursement for District Attorney	98,139.60
Adult Probation Grant - Grant and Aid	70,828.00
West Nile Virus Grant	20,000.00
Solid Waste State Recycling	20,856.59
Local Payments in Lieu of Taxes Housing Authority	5,000.00
Total Intergovernmental Revenues	2,439,467.19
Charges for Services	
Community & Economic Development	400,000.00
Elections	47,930.00
Recorder of Deeds	420,000.00
Tax Assessment	30,000.00
Tax Claim Bureau	370,000.00
Tax Claim Bureau Commissions	410,000.00
Treasurer	35,153.00
Clerk of Courts	550,000.00
Prothonotary	205,000.00
Register of Wills	210,000.00
District Justices	300,000.00
Sheriff	320,000.00
CORONER - VITAL STATISTICS INCOME	10,000.00
Coroner	8,000.00
County Jail Housing Prisoners	10,000.00
County Jail Social Security Incentive	12,000.00

Juvenile Probation Cost and Fines	3,500.00
Juvenile Probation Support Payments	10,000.00
<b>Total Charges for Services</b>	<b>3,351,583.00</b>
	<b>2008 Adopted Budget</b>
Miscellaneous Revenues	
Interest Earnings	300,000.00
Rent	68,500.00
Photocopy Receipts	100.00
Central Service Costs	170,000.00
HR - HARDY REIMBURSEMENT	24,000.00
HR - Reimbursement - CYS, MHMR, HS	24,800.00
Black Fly Control	12,470.00
Miscellaneous Receipts	20,000.00
Temporary Loans - CYS	750,000.00
Retirement Revenue for work completed	25,000.00
Reimbursement for Tax Duplicates	14,000.00
DA - CYS HENEKS	44,000.00
DA - Stop Grant Revenue	46,872.00
<b>Total Miscellaneous Revenues</b>	<b>1,499,742.00</b>
Proceeds of General Fixes Asset Dispositions	
Book Binding/Postage/Envelopes	18,400.00
Sale of County Produced Items - Auction	500.00
Proceeds of General Fixed Asset Dispositions*	18,900.00
Interfund Operating Transfers	
Fayette County Tax Claim Bureau Sales Fund	17,000.00
Other Grant Revenue	342,500.00
<b>Total Interfund Operating Transfers</b>	<b>359,500.00</b>
<b>Sub-Total</b>	<b>21,744,540.44</b>
Workmans Comp. other funds	120,000.00

<b>Total Revenue</b>	<b>\$ 21,864,540.44</b>
<b>Estimated Tax Revenue 2008</b>	<b>2008 Adopted Budget</b>
<b>Total Assessed Value</b>	<b>\$ 4,310,186,640.00</b>
<b>Millage</b>	<b>0.00328248</b>
<b>Total Tax Revenue General Fund</b>	<b>\$ 14,148,101.44</b>
<b>Return Rate</b>	<b>0.87</b>
<b>Net Tax Revenue - General Fund</b>	<b>\$ 12,308,848.25</b>
	<b>Debt Service</b>
<b>Total Assessed Value</b>	<b>\$ 4,310,186,640.00</b>
<b>Millage</b>	<b>0.000232</b>
<b>Total Tax Revenue General Fund</b>	<b>\$ 999,963.30</b>
<b>Return Rate</b>	<b>0.87</b>
<b>New Tax Revenue for Debt Service</b>	<b>\$ 869,968.07</b>